

20-980 Division of Administration - Unemployment Insurance Payments

Program Authorization: R.S. 23:1552

PROGRAM DESCRIPTION

This program provides unemployment insurance to workers formerly employed by the state. The state's program is self-insured. The Louisiana Department of Labor processes and appropriately pays unemployment insurance claims filed by eligible former workers of the state. The state reimburses the Louisiana Department of Labor for unemployment insurance payments made on behalf of the state.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$1,063,395	\$1,520,000	\$1,520,000	\$1,520,000	\$1,520,000	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<u><u>\$1,063,395</u></u>	<u><u>\$1,520,000</u></u>	<u><u>\$1,520,000</u></u>	<u><u>\$1,520,000</u></u>	<u><u>\$1,520,000</u></u>	<u><u>\$0</u></u>
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	1,063,395	1,520,000	1,520,000	1,520,000	1,520,000	0
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	<u><u>\$1,063,395</u></u>	<u><u>\$1,520,000</u></u>	<u><u>\$1,520,000</u></u>	<u><u>\$1,520,000</u></u>	<u><u>\$1,520,000</u></u>	<u><u>\$0</u></u>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

This agency's recommended appropriation does not include any funds for short-term debt.
This agency does not have any long-term debt for Fiscal Year 2000-2001.

SOURCE OF FUNDING

The funding for this program is State General Fund.

ANALYSIS OF RECOMMENDATION			
GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$1,520,000	\$1,520,000	0	ACT 10 FISCAL YEAR 1999-2000
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$1,520,000	\$1,520,000	0	EXISTING OPERATING BUDGET – December 3, 1999
\$0	\$0	0	None
\$1,520,000	\$1,520,000	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$1,520,000	\$1,520,000	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2000-2001
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON SALES TAX RENEWAL:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON SALES TAX RENEWAL
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$1,520,000	\$1,520,000	0	GRAND TOTAL RECOMMENDED

The total means of financing for this program is recommended at 100% of the existing operating budget. It represents 100% of the total request (\$1,520,000) for this program.

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PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2000-2001.

OTHER CHARGES

\$1,520,000 Unemployment Insurance payments

\$1,520,000 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2000-2001.